

## SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, https://www.pps.net/Page/942, as reported by FLO Analytics



# Neighborhood and Spanish DLI Programs

MS: Neighborhood: Harrison Park, w/transfers to Kellogg, Spanish DLI: Kellogg • HS: Franklin

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighbor- hood	126	115	510	24.7%	22.5%	12.7%	16.7%	7.1%	42.1%	42.1%
Spanish DLI	211	223	510	41.4%	43.7%	12.3%	1.9%	22.7%	57.8%	57.8%
Total	337	338	510	66.1%	66.3%	12.4%	7.4%	16.9%	51.9%	51.9%

**Current enrollment profile:** Co-located structure with a small two-strand Spanish DLI program experiencing declining rates of native Spanish-speaking applicants and a single-strand neighborhood program. Bridger converted to a K-5 this year, with a default middle school assignment to Harrison Park and transfer preference to Kellogg, which is located on the southern edge of the Bridger boundary.

**Recommendation highlights:** Spanish DLI relocates to Lent; Bridger neighborhood program joins with Creative Science K-8. The boundary areas south of Division street are assigned to new middle and high schools.

## Estimated results of recommendation:

If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
312	318	510	61.2%	62.4%	19.4%	7.2%	4.4%	30.3%	20.0%

## **Fall 2023 Implementation Plans:**

- Kindergartners who live in the boundary change area between Division St and Woodward St. will enroll at Atkinson and those who live between Woodward St. and Powell Blvd will enroll at Arleta, unless they have older siblings at Bridger or receive transfers to other schools. Students who live more than one mile from their new school will have access to bus service.
  - Students in other grades may remain at Bridger through 8th grade, but may also transfer into Atkinson or Harrison Park MS beginning in the 2022-23 school year.
- Grades K-5 of the Bridger Spanish Immersion program will relocate to Lent Elementary School. Bus service will be available from Bridger neighborhood to Lent to support the transition.
  - Families of Spanish Immersion students may request early transfer into Lent for the 2022-23 school year or opt out
    of the program by requesting transfers back to their neighborhood schools. Please visit pps.net/schoolchoice for
    transfer information.
- Grades K-8 of the Creative Science School will move to Bridger and become the instructional model for the combined Bridger and CSS student body.
  - The program will maintain a 2-section per grade level K-8 structure, with some grades having three sections of combined Bridger and CSS students.
  - New Bridger neighborhood students will be automatically enrolled in the Bridger Creative Science School, or can request transfer to a standard school.
  - o Bridger neighborhood students already enrolled in other PPS schools have priority for available seats at CSS
  - Lottery transfers will be reduced to accommodate neighborhood students
- Community building efforts will begin this spring and extend through next year to ensure successful staff, student and family transition



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# **DRAFT PROPOSAL F3**

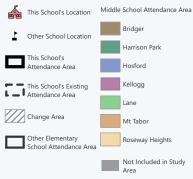
Grade K-5 Change Areas

## BRIDGER



# **Programs:**Creative Science

#### LEGEND



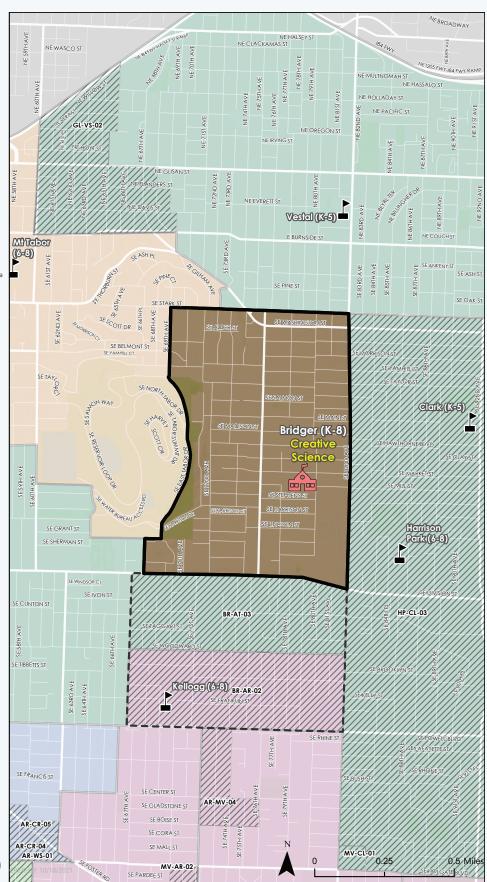
### Changes from Bridger K-5:

Change Code	Total N- hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students	
BR-AR-02	23	0	5	
BR-AT-03	52	4	9	

#### Changes into Bridger K-5:

hange ode	Total N- hood Program Students	N-hood Program ELL Students

N-hood Program Black/ Native Students



Affected students are based on 2021-22



